

Marianne Elliott

From: Marianne Elliott [marianne@mmelliott.com]
Sent: Tuesday, November 15, 2016 5:34 PM
To: 'Chris Spruill'; 'Martin Munroe'; 'Barbara Collins'; 'Denise Sayer'; 'Dawn'
Subject: RE: Hogmanay budget submitted on Sunday

Chris,

This email suffices for the updated budget you read to us at Sunday's meeting.

However, an electronic copy of the original budget presented to the Board before this one is still necessary.

Once this is received the Hogmanay budget discussion will be considered closed.

Take care,
Marianne

Marianne M. Elliott

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(formerly Frederick Celtic Festival)

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SASMM is a non-profit established and operated
in accordance with section 501(c)(3) of the Internal Revenue Code.

From: Chris Spruill [<mailto:cspruill1964@gmail.com>]
Sent: Tuesday, November 15, 2016 1:17 PM
To: Marianne Elliott; Martin Munroe; Barbara Collins; Denise Sayer; Dawn
Subject: Hogmanay budget submitted on Sunday

Board + Dawn,

Here is the most recent update of a budget for Hogmanay as promised from Sunday's discussion.

INCOME

Ticket sales \$2,000
Silent Auction proceeds \$500
TOTAL INCOME \$2,500

EXPENSES

Decorations/supplies \$100 - \$150
Dancers \$100
Pipers \$100
Kaitlin (music) \$200

Hall rental \$2,025 (minimum, more if we have more tickets sold)
TOTAL EXPENSE \$2,525 to \$2,550

I hope this suffices as proper notification - if something else is needed please contact me as the board liaison to the committee.

Thank you

CS